

# Projected Average Monthly Residential Bill

Includes Vista Ridge and Assumes 2017 DSP Rate Integration

	2015	Proposed		Proposed/Projected		
		2016	2017	2018	2019	2020
Water Supply	9.82	10.73	12.49	13.30	16.15	23.00
Water Delivery	16.51	18.15	19.56	20.60	21.20	22.02
Wastewater	25.42	26.77	27.97	29.82	31.93	33.76
<b>Total SAWS</b>	<b>\$51.75</b>	<b>\$55.65</b>	<b>\$60.02</b>	<b>\$63.72</b>	<b>\$69.28</b>	<b>\$78.78</b>
Increase \$		\$3.90	\$4.37	\$3.70	\$5.56	\$9.50
Increase %		<b>7.5%</b>	<b>7.9%</b>	<b>6.2%</b>	<b>8.7%</b>	<b>13.7%</b>
<b>EAA Fee</b>						
EAA Fee	2.35	2.71	2.71	2.71	2.71	2.71
<b>TCEQ Fee</b>						
TCEQ Fee	0.24	0.24	0.24	0.24	0.24	0.24
<b>Total with Fees</b>	<b>\$54.34</b>	<b>\$58.60</b>	<b>\$62.97</b>	<b>\$66.67</b>	<b>\$72.23</b>	<b>\$81.73</b>
Increase % with Fees		<b>7.8%</b>	<b>7.5%</b>	<b>5.9%</b>	<b>8.3%</b>	<b>13.2%</b>

• Assumes water usage = 7,092 gallons & wastewater usage = 5,668 gallons, ICL, Restructured rates

# Impact of Vista Ridge

2020 Average Bill will be 14.4% higher with Vista Ridge

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